

		<b>Budget</b>	
		<b>2005 - 06</b>	
Avg. # of men in house over the year		<b>43</b>	Red numbers in Column F float based on membership in cell at left
<b>EXPENSE</b>			
Rent to Sig Ep		180,000.00	
Food, supplies, kitchen laundry		<b>65,376.81</b>	
Wages, taxes, payroll		25,000.00	
Gas		18,500.00	
Electricity		<b>27,636.27</b>	
Water		<b>4,999.30</b>	
Trash Removal		<b>2,559.52</b>	
Telephone		<b>2,010.32</b>	
Insurance to DKE Internationall		1,500.00	
Repairs & Minor Maintenance		14,500.00	
Interest/principal on RCF loan to DDRA		22,000.00	
Cable TV		719.25	
<b>Total chapter expense</b>		<b>364,801.47</b>	
<b>Expense covered by alumni</b>			
Rent to Sig Ep in June '06		15,000.00	Rent in 05-06 is \$180,000
Rent to Sig Ep in July '06		23,333.33	Rent in 06-07 is \$280,000
		38,333.33	Total covered via alumni contributions
<b>INCOME</b>		136,800.00	Total income from 36 Kappa Sigs @ \$760 for five months
		190,000.00	Total income from 25 Dekes @ \$760 for ten months
		8,000.00	Summer 2005 Diving Camp rent
<b>Total income</b>		<b>334,800.00</b>	School Year 2005 - 06 (July 1, 2005 - June 30, 2006)
		<b>30,001.47</b>	Projected deficit